

**TOWN OF COLEBROOK
CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

MINUTES

Thursday, 1 December 2022

Regular Meeting

Members:

Present: Chris Johnstone – First Selectman
Jim Millar – Board of Finance
Ben Bartlett – Fire Department

Absent: Andy Bakulski – Board of Education

Others: Bill Jasmin – Department of Public Works

Vacancy:

Public at Large
Planning and Zoning

1. The meeting was called to order at 7:00PM by Chairman Johnstone.
2. On a motion by Jim Millar to approve the minutes of the 21 July, 2022 meeting, seconded by Ben Bartlett, the minutes were approved by unanimous vote.
3. Reviewed Department Requests:
 - A. Department of Public Works;
 1. Aerial Bucket Truck (Used) Estimates 22K – 53K.
 2. Mini Excavator (New) Estimates 63K – 76K.
 3. Cold Storage Building (Steel) 40' X 60' this would include the building, excavation and foundation costs. Estimated cost 155K.
 4. Roads Estimated 200K.
 - B. Fire Department;
 1. Furnace (Center fire House) No Estimate
 2. Generator (Forge fire House) Estimated cost 28K – 43K
 3. Replace asphalt apron in front of garage doors (Forge Fire Department). DPW will add this to their 23/24 project list.
 4. Hi-Band Radios No Estimate, will seek grant money.
 5. Gear Replacement Estimate 12K.
 - C. CCS School;
 1. Technology Replacement cycle Estimate 5 – 10K.
 2. Courtyards Safety Project Estimate 30K.
 3. Attic Access and Insulation Estimate 24K.
 4. HVAC Project Estimate 1.8 Million.
 - D. Selectman;
 1. E/V Charging Station Estimate 30K.
 2. STEAP Grants Estimate 100K.

4. Develop 23/24 CIP; Committee will continue to work on the 23/24 CIP at the next scheduled meeting and will solicit additional department requests.
5. CIP Ordinance: The committee discussed the ordinance and determined that the current ordinance will remain as written.
6. Next meeting: 5 January 2022.
7. Meeting adjourned on a motion by Ben Bartlett at 7:30PM.

Respectfully Submitted,



Christopher L. Johnstone
Chairman

Attachments

- 1) Colebrook Consolidate School – Master Plan

Colebrook Consolidated School – Colebrook CT

Master Plan of Projected Capital Projects – November, 2022

LOCATION	AREA	ISSUE	EST. COST
EXTERIOR			
	Parking Lot		
	Asphalt and lining	In need of repair/repaint	\$300,000
	Grounds		
	Courtyard	Remove Broken asphalt/replace	\$30,000
	Well	Monitor/Inspect	TBD
	Septic System	Monitor/Inspect	TBD
	School Building		
	Siding/Trim	Repaint	\$5,000
	Roof/Gutters	Replace in 2022-23	\$85,000
	Outbuildings		

		Siding/Trim	Repair/Repaint	\$10,000
LOCATION		AREA	ISSUE	EST.COST
INTERIOR	School Building	Attic	Access&insulate	\$24,000
		Teacher's Room	Renovate	\$25,000
		Technology	Replace cycle: Servers, chrome books, laptops	\$5-10,000 per/year
		Kitchen	Appliances	\$10,000
		Furniture	Desks/chairs	\$8,000
		Gym	RePaint	\$5,000
		Phone System	Replace (Installed 2005)	\$20-35,000
MECHANICAL				
		Lighting	LED Conversion	\$25,000 (after Reimb)
		REPLACE HVAC	Safety/age	\$1.8million

		Please see Silver/Petrucelli Report 2018		
		HVAC Individual Identified projects		
		Plumbing/Heat	Water Valves & Heating Pipes	\$30,000
			Water Ingress	\$100,000
			Boiler/Burner Piping/Pumps	\$85,000
			Sewer Pipe Repl	\$15,000
		Lighting	LED Conversion	\$25,000 (after Reimb)