

Colebrook Consolidated School

Five Year Projected Capital Projects – March 3, 2021

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LOCATION		AREA	ISSUE	EST. COST
EXTERIOR				
	Parking Lot			
		Asphalt and lining	In need of repair/repaint	\$300,000
	Grounds			
		Courtyard	Remove Broken asphalt	\$30,000
		Well	Monitor/Inspect	
		Septic System	Monitor/Inspect	
	School Building			
		Siding/Trim	Repaint	\$5,000
		Roof/Chimney	Monitor/Inspect	
	Outbuildings			
		Siding/Trim	Repair/Repaint	\$10,000

LOCATION		AREA	ISSUE	EST.COST
INTERIOR	School Building	Attic	Access&insulate	\$24,000
		Teacher's Room	Renovate	\$25,000
		Technology	Replace cycle: Servers, chrome books, laptops	\$50,000 (\$10K per/yr)
		Kitchen	Appliances	\$10,000
		Furniture	Desks/chairs	\$8,000
		Gym	RePaint	\$5,000
		Phone System	Replace (Installed 2005)	\$20-35,000
MECHANICAL		HVAC REPLACE	Safety/age	1.7 million
		Plumbing/Heat	Water Valves & Heating Pipes	\$30,000
			Water Ingress	\$100,000
			Boiler/Burner Piping/Pumps	\$85,000
			Sewer Pipe Repl	\$15,000
		Lighting	LED Conversion	\$25,000 (after Reimb)

